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ELECTRONIC TRANSMITTAL  
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1       AN ACT Relating to the capital budget; amending 1999 c 379 ss 106,  
2 107, 108, 110, 928, 215, 240, 252, 305, 306, 308, 930, 335, 337, 341,  
3 361, 373, 383, 384, 388, 390, 931, 502, 603, 604, 605, 615, 634, 641,  
4 642, 686, and 794 (uncodified); amending 1999 sp.s. c 13 s 22  
5 (uncodified); adding new sections to 1999 c 379; repealing 1999 c 379  
6 ss 610, 611, and 613 (uncodified); making appropriations and  
7 authorizing expenditures for capital improvements; and declaring an  
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10       **Sec. 1.** 1999 c 379 s 106 (uncodified) is amended to read as  
11 follows:

12 **FOR THE OFFICE OF THE SECRETARY OF STATE**

13 Eastern Branch Archives Building: Design (98-2-001)

14 The reappropriation in this section is provided solely for  
15 completion of the design phase for the eastern regional archives  
16 facility to be sited on the south campus of the Riverpoint higher  
17 education park in Spokane.

1	Reappropriation:	
2	State Building Construction Account--State . . .	\$ (( <del>48,645</del> ))
3		<u>295,482</u>
4	Prior Biennia (Expenditures) . . . . .	\$ (( <del>530,972</del> ))
5		<u>284,135</u>
6	Future Biennia (Projected Costs) . . . . .	\$ 5,135,000
7		-----
8	TOTAL . . . . .	\$ 5,714,617

9       **Sec. 2.** 1999 c 379 s 107 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
12 Community Economic Revitalization (86-1-001) (00-2-001)

13 The reappropriation in this section from the public facilities  
14 construction loan revolving account is subject to the following  
15 conditions and limitations:

16 (1) The department shall ensure that all funds transferred from the  
17 public works assistance account into the public facilities construction  
18 loan revolving account during the 1997-99 biennium are used only for  
19 loans to local governments.

20 (2) The department shall also ensure that all principal and  
21 interest payments from these loans are paid into the public works  
22 assistance account.

23 (3) The new appropriation from the public facility construction  
24 loan revolving account shall be used solely to provide loans to  
25 eligible local governments and grants to the extent permitted by law.  
26 The department shall ensure that all principal and interest payments  
27 from loans made on moneys from this account are paid into this account.

28	Reappropriation:	
29	Public Works Assistance Account--State . . .	\$ 1,539,515
30	Public Facility Construction Loan Revolving	
31	Account--State . . . . .	\$ 9,500,000
32		-----
33	Subtotal Reappropriation . . . . .	\$ (( <del>11,539,515</del> ))
34		<u>11,039,515</u>

1	Appropriation:	
2	Public Facility Construction Loan Revolving	
3	Account--State . . . . .	\$ (( <del>13,000,000</del> ))
4		<u>6,641,000</u>
5	Prior Biennia (Expenditures) . . . . .	\$ 559,003
6	Future Biennia (Projected Costs) . . . . .	\$ 36,000,000
7		-----
8	TOTAL . . . . .	\$ (( <del>60,598,518</del> ))
9		<u>54,239,518</u>

10       **Sec. 3.** 1999 c 379 s 108 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 County Public Facility Construction (00-2-010)

14 The appropriations in this section shall be used solely for  
15 financial assistance to distressed counties that have experienced  
16 extraordinary costs due to the location of a major new business  
17 facility or the substantial expansion of an existing business facility  
18 in the county. The entire appropriation from the state building  
19 construction account shall be provided as a grant to support the Grays  
20 Harbor water system project.

21	Appropriation:	
22	Distressed County Facilities Construction	
23	Loan Account--State . . . . .	\$ (( <del>4,000,000</del> ))
24		<u>2,619,000</u>
25	State Building Construction Account--State .	\$ 3,500,000
26		-----
27	Subtotal Appropriation . . . . .	\$ (( <del>7,500,000</del> ))
28		<u>6,119,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$ 0
30	Future Biennia (Projected Costs) . . . . .	\$ 16,000,000
31		-----
32	TOTAL . . . . .	\$ (( <del>23,500,000</del> ))
33		<u>22,119,000</u>



NEW SECTION. **Sec. 5.** A new section is added to 1999 c 379 to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
Holly Park Education Center

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for education space in the Holly park housing development for Seattle Central Community College; and

(2) The appropriation in this section must be matched by an equal amount from other sources.

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
	-----	
TOTAL . . . . .	\$	500,000

NEW SECTION. **Sec. 6.** A new section is added to 1999 c 379 to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
Clark County Skills Center

The appropriation in this section must be matched by at least \$1,300,000 from other sources.

Appropriation:

State Building Construction Account--State . . .	\$	300,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
	-----	
TOTAL . . . . .	\$	300,000

NEW SECTION. **Sec. 7.** A new section is added to 1999 c 379 to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Services Facilities Program

The appropriation in this section is subject to the following conditions and limitations:

(1) The state grant may provide no more than twenty-five percent of either the estimated total capital cost or actual total capital cost, whichever is less. The remaining portion of the project capital cost shall be a match from nonstate sources and may include cash, land value, and other in-kind contributions.

(2) \$150,000 is provided for hopelink located in Bellevue.

(3) \$75,000 is provided for the community action council of Lewis, Mason, and Thurston counties located in Shelton.

(4) \$100,000 is provided for children northwest to construct one childcare/community center in Clark county.

(5) \$128,000 is provided for the friends of youth located in Duvall.

Appropriation:

State Building Construction Account--State . . .	\$	453,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	453,000

NEW SECTION. **Sec. 8.** A new section is added to 1999 c 379 to read as follows:

**FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Building Rehabilitation and Capitol Addition

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903, chapter 379, Laws of 1999;

(2) \$500,000 of the appropriation in this section is provided for design of the interior rehabilitation and exterior preservation of the state legislative building;

(3) \$1,500,000 of the appropriation in this section is provided for design of a capitol addition and access and site improvements to the south portico area; and

(4) \$1,000,000 of the appropriation in this section is provided to conduct a feasibility study to identify the potential for private financial support, to investigate the attachment of exterior sandstone, and to develop a detailed space use analysis and programming to improve the overall efficiency of buildings on the capitol campus.

Appropriation:

Capitol Building Construction Account--State . . . . .	\$	3,000,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	102,500,000
		-----
TOTAL . . . . .	\$	105,500,000

**Sec. 9.** 1999 c 379 s 928 (uncodified) is amended to read as follows:

**FOR THE MILITARY DEPARTMENT**

Yakima National Guard Armory and Readiness Center: Design and ~~((utilities))~~ construction (98-2-001)

The reappropriation in this section is subject to the following conditions and limitations:

Funds expended on this project for off-site utility infrastructure, and facility construction and design, which may include the provision of electricity, natural gas service, water service, sewer service, or facility construction and design shall be for the benefit of the state. Entities that subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The military department shall develop policies and procedures to ensure that this reimbursement occurs.

Appropriation:

<u>General Fund--Federal</u> . . . . .	\$	<u>474,000</u>
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Reappropriation:

State Building Construction Account--State . . . . .	\$	2,725,000
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1	General Fund--Federal . . . . .	\$	8,275,000
2			-----
3	Subtotal Reappropriation . . . . .	\$	11,000,000
4	Prior Biennia (Expenditures) . . . . .	\$	2,573,000
5	Future Biennia (Projected Costs) . . . . .	\$	((3,288,000))
6			<u>692,000</u>
7			-----
8	TOTAL . . . . .	\$	((16,861,000))
9			<u>14,739,000</u>

10       **Sec. 10.**   1999 c 379 s 215 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13       Western State Hospital:   Ward renovation phase 6 (94-1-316)

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	((768,458))
16			<u>82,800</u>
17	Prior Biennia (Expenditures) . . . . .	\$	((5,400,765))
18			<u>12,088,480</u>
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	((6,169,223))
22			<u>12,171,280</u>

23       **Sec. 11.**   1999 c 379 s 240 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26       Eastern State Hospital:   Legal offender unit (98-2-002)

27       The reappropriation in this section is subject to the review and  
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State .	\$	((6,297,315))
31			<u>5,297,315</u>



1	Prior Biennia (Expenditures) . . . . .	\$	12,398,685
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	((18,696,000))
5			<u>17,696,000</u>

6     NEW SECTION.   **Sec. 12.**   A new section is added to 1999 c 379 to  
7 read as follows:

8     **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9         Security Improvements at Western State Hospital (99-1-001)

10        The reappropriation in this section is provided solely for facility  
11 improvements that are required as a result of the passage of Senate  
12 Bill No. 6214.

13    Reappropriation:

14	State Building Construction Account--State . . .	\$	538,815
15	Prior Biennia (Expenditures) . . . . .	\$	115,185
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	654,000

19     NEW SECTION.   **Sec. 13.**   A new section is added to 1999 c 379 to  
20 read as follows:

21     **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22         Special Commitment Center:   Site development at McNeil Island  
23 (01-2-001)

24        The appropriation in this section is subject to the review and  
25 allotment procedures under sections 902 and 903, chapter 379, Laws of  
26 1999.

27    Appropriation:

28	State Building Construction Account--State . . .	\$	4,828,500
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	59,171,500
31			-----
32	TOTAL . . . . .	\$	64,000,000

**Sec. 14.** 1999 c 379 s 252 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program (97-2-001)

The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

**Reappropriation:**

Drinking Water Assistance Account--Federal	. \$	16,133,576
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**Appropriation:**

<u>Drinking Water Assistance Account--Federal</u>	<u>. \$</u>	<u>16,985,921</u>
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Prior Biennia (Expenditures)	. . . . . \$	17,739,874
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Future Biennia (Projected Costs)	. . . . . \$	34,000,000
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TOTAL	. . . . . \$	((67,873,450))
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		<u>84,859,371</u>
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**Sec. 15.** 1999 c 379 s 305 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

The reappropriation in this section is provided solely for projects under contracts on or before June 30, 1999. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1999. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1999, listing all projects funded from this section.

1	Reappropriation:	
2	State and Local Improvements Revolving Account	
3	(Waste Facilities 1980)--State . . . . \$	(( <del>6,113,126</del> ))
4		<u>6,871,420</u>
5	Prior Biennia (Expenditures) . . . . . \$	(( <del>12,293,785</del> ))
6		<u>11,535,491</u>
7	Future Biennia (Projected Costs) . . . . . \$	0
8		-----
9	TOTAL . . . . . \$	18,406,911

10       **Sec. 16.**   1999 c 379 s 306 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13       Centennial Clean Water Fund (86-2-007)

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) Up to \$15,000,000 of the water quality account appropriation is  
17 provided for the extended grant payment to Metro/King county. The  
18 department shall, in cooperation with Metro/King county, document the  
19 eligible costs remaining for the extended grant payment, and submit a  
20 revised payment schedule to the governor and appropriate legislative  
21 committees by December 1, 1999.

22       (2) Up to \$10,000,000 of the water quality account appropriation is  
23 provided for the extended grant payment to Spokane for the Spokane-  
24 Rathdrum Prairie aquifer.

25       (3) \$3,600,000 of the water quality account appropriation is  
26 provided for the construction of a wastewater treatment plant at the  
27 city of Connell.

28       (4) \$900,000 of the water quality account appropriation is provided  
29 for the construction of a wastewater treatment plant at the city of  
30 Pateros.

31       (5) The entire public works assistance account appropriation is  
32 provided for water quality facility grants for communities with  
33 populations less than 5,000. The department shall give priority  
34 consideration to: (a) Communities subject to a regulatory order from

the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

~~((+5+))~~ (6) The remaining appropriation in this section is provided for state-wide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

~~((+6+))~~ (7) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1999. Reappropriated funds not associated with contracted projects lapse on June 30, 1999. The office of financial management may grant waivers from this subsection for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and the senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and the senate ways and means committee by December 1, 1999, listing all projects funded from the reappropriation in this section.

Reappropriation:

Water Quality Account--State . . . . .	\$	32,336,890
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Appropriation:

Water Quality Account--State . . . . .	\$	52,000,000
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Public Works Assistance Account--State . . . . .	\$	10,000,000
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Subtotal Appropriation . . . . .	\$	62,000,000
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Prior Biennia (Expenditures) . . . . .	\$	158,376,857
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Future Biennia (Projected Costs) . . . . .	\$	140,000,000
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TOTAL . . . . .	\$	392,713,747
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**Sec. 17.** 1999 c 379 s 308 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Fund (90-2-002)

1	Reappropriation:		
2	Water Pollution Control Revolving Account--		
3	State . . . . .	\$	(( <del>55,640,931</del> ))
4			<u>28,810,479</u>
5	Water Pollution Control Revolving Account--		
6	Federal . . . . .	\$	(( <del>34,914,688</del> ))
7			<u>38,704,192</u>
8			-----
9	Subtotal Reappropriation . . . . .	\$	(( <del>90,555,619</del> ))
10			<u>67,514,671</u>
11	Appropriation:		
12	Water Pollution Control Revolving Account--		
13	State . . . . .	\$	(( <del>32,375,833</del> ))
14			<u>52,854,981</u>
15	Water Pollution Control Revolving Account--		
16	Federal . . . . .	\$	(( <del>46,830,366</del> ))
17			<u>48,147,552</u>
18			-----
19	Subtotal Appropriation . . . . .	\$	(( <del>79,206,199</del> ))
20			<u>101,002,533</u>
21	Prior Biennia (Expenditures) . . . . .	\$	120,971,790
22	Future Biennia (Projected Costs) . . . . .	\$	320,207,299
23			-----
24	TOTAL . . . . .	\$	(( <del>610,940,907</del> ))
25			<u>609,696,293</u>

26       **Sec. 18.** 1999 sp.s. c 13 s 22 (uncodified) is amended to read as  
27 follows:

28 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

29       Salmon Recovery Grants Program (00-2-001)

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) The entire ((~~\$119,928,000~~)) appropriation in this section is  
33 provided solely to the salmon recovery funding board to provide grants  
34 to local governments, state agencies, tribes, conservation districts,

private landowners, and nonprofit entities for salmon recovery activities pursuant to chapter . . . (House Bill No. 2079), Laws of 1999 sp. sess. or chapter . . . (Senate Bill No. 5595), Laws of 1999 sp. sess. If neither chapter . . . (House Bill No. 2079), Laws of 1999 sp. sess. nor chapter . . . (Senate Bill No. 5595), Laws of 1999 are enacted by June 30, 1999, the amount provided in this section shall lapse.

(2) Up to \$19,650,000 of the general fund--federal appropriation is provided for grants to local governments for salmon recovery in accordance with a grant from the department of interior, United States fish and wildlife service received in December 1998.

~~((+6))~~ (3) \$6,200,000 of the state building construction account--state, \$18,260,000 of the salmon recovery account, and \$63,238,000 of the general fund--federal appropriation shall be distributed by the salmon recovery funding board within the following categories:

(a) A minimum of twenty-four percent shall be provided for fish passage barrier correction and fish screens to protect fish;

(b) A minimum of thirty-eight percent shall be provided for habitat projects; and

(c) A maximum of thirty-eight percent shall be provided to purchase riparian easements to restore and to protect environmentally sensitive land in riparian areas to protect water quality and improve salmon and steelhead habitat. The salmon recovery funding board shall adopt rules for the implementation of this subsection consistent with the requirements of the conservation reserve enhancement program, except the eligibility is not limited to agricultural lands and contracts may exceed fifteen years in duration. It is the intent of the legislature that this appropriation will be used primarily for landowners that do not qualify for the federal conservation reserve enhancement program. The appropriation in this subsection shall not be used for fee simple land acquisition.

(4) A final list of projects funded with appropriations from this section shall be submitted to the office of financial management and the legislature by June 30th of each year.

Appropriation:

General Fund--Federal . . . . .	\$	82,888,000
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1	State Building Construction Account--	
2	State . . . . .	\$ 6,200,000
3	Salmon Recovery Account . . . . .	\$ (( <del>30,840,000</del> ))
4		<u>18,510,000</u>
5		-----
6	Subtotal Appropriation . . . . .	\$ (( <del>119,928,000</del> ))
7		<u>107,598,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$ 0
9	Future Biennia (Projected Costs) . . . . .	\$ 0
10		-----
11	TOTAL . . . . .	\$ (( <del>119,928,000</del> ))
12		<u>107,598,000</u>

13       **Sec. 19.** 1999 c 379 s 930 (uncodified) is amended to read as  
14 follows:

15 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

16 Washington Wildlife and Recreation Program (98-2-003)

17 The appropriations in this section for the wildlife and recreation  
18 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the  
19 following condition and limitation:

20 (1) The new appropriations in this section are provided for the  
21 approved list of projects included in LEAP capital document No.  
22 1999-W3, as developed on April 23, 1999, and LEAP capital document No.  
23 2000-W4, as developed on February 28, 2000.

24 (2) Any funding provided in this section for the Mt. Spokane -  
25 Quartz Mountain acquisition by the state parks and recreation  
26 commission shall not exceed fair market value as determined by an  
27 evaluation of three independent appraisals.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$ 6,475,416
30	Outdoor Recreation Account--State . . . . .	\$ 23,733,311
31	Habitat Conservation Account--State . . . . .	\$ 25,872,718
32		-----
33	Subtotal Reappropriation . . . . .	\$ 56,081,445

34 Appropriation:

1	Outdoor Recreation Account--State . . . . .	\$ 23,000,000
2	Habitat Conservation Account--State . . . . .	\$ 25,000,000
3		-----
4	Subtotal Appropriation . . . . .	\$ 48,000,000
5	Prior Biennia (Expenditures) . . . . .	\$ 213,018,555
6	Future Biennia (Projected Costs) . . . . .	\$ 190,000,000
7		-----
8	TOTAL . . . . .	\$ 507,100,000

9       **Sec. 20.** 1999 c 379 s 335 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE CONSERVATION COMMISSION**

12 Conservation Reserve Enhancement Program (00-2-004)

13 Reappropriation:

14	State Building Construction Account--State . \$	5,000,000
15	((Appropriation:	
16	<del>State Building Construction Account--State . \$</del>	<del>5,000,000))</del>
17	Prior Biennia (Expenditures) . . . . . \$	0
18	Future Biennia (Projected Costs) . . . . . \$	(( <del>10,000,000</del> ))
19		<u>15,000,000</u>
20		-----
21	TOTAL . . . . . \$	20,000,000

22       **Sec. 21.** 1999 c 379 s 337 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 Dairy Waste Management Grants Program (98-2-002)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) ((~~\$1,500,000~~)) \$4,000,000 of the appropriation is provided  
29 solely for a state-wide grant program to assist dairy operators in  
30 implementing dairy waste management systems; and

31 (2) \$1,500,000 of the appropriation is provided solely for a state-  
32 wide grant program to provide technical assistance to dairy operators  
33 for development and implementation of dairy waste management plans.



1	Reappropriation:		
2	Water Quality Account--State . . . . .	\$	529,132
3	Appropriation:		
4	Water Quality Account--State . . . . .	\$	3,000,000
5	<u>State Building Construction Account--State . . . . .</u>	<u>\$</u>	<u>2,500,000</u>
6			-----
7	<u>Subtotal Appropriation . . . . .</u>	<u>\$</u>	<u>5,500,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$	2,470,868
9	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
10			-----
11	TOTAL . . . . .	\$	((18,000,000))
12			<u>20,500,000</u>

13       **Sec. 22.**   1999 c 379 s 341 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16       Grandy Creek Hatchery (92-5-024)

17	Reappropriation:		
18	State Building Construction Account--State . . . . .	\$((3,667,100))	
19			<u>267,100</u>
20	Prior Biennia (Expenditures) . . . . .	\$	652,080
21	Future Biennia (Projected Costs) . . . . .	\$	((0))
22			<u>3,400,000</u>
23			-----
24	TOTAL . . . . .	\$	4,319,180

25       **Sec. 23.**   1999 c 379 s 361 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28       Warm Water Game Fish Access Facilities (98-2-006)

29	Reappropriation:		
30	Warm Water Game Fish Account--State . . . . .	\$	210,000
31	Appropriation:		
32	Warm Water Game Fish Account--State . . . . .	\$	((600,000))



1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Administrative Site Preservation (00-1-018)

3 Appropriation:

4 Agricultural College Trust Management

5	Account--State . . . . .	\$	51,400
6	Forest Development Account--State . . . . .	\$	203,580
7	Resources Management Cost Account--State . . . . .	\$	((565,500))
8			<u>514,100</u>
9	State Building Construction Account--State . . . . .	\$	361,920
10			-----
11	Subtotal Appropriation . . . . .	\$	1,131,000
12	Prior Biennia (Expenditures) . . . . .	\$	938,000
13	Future Biennia (Projected Costs) . . . . .	\$	5,118,000
14			-----
15	TOTAL . . . . .	\$	7,187,000

16 **Sec. 26.** 1999 c 379 s 384 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Trust Land Transfer (00-2-001)

20 The state building construction account appropriation in this  
21 section is subject to the following conditions and limitations:

22 (1) The total appropriation is provided to the department solely to  
23 transfer from trust status or enter into thirty-year timber harvest  
24 restrictive easements for certain trust lands of state-wide  
25 significance deemed appropriate for state park, fish and wildlife  
26 habitat, natural area preserve, natural resources conservation area,  
27 open space, or recreation purposes.

28 (2) Property transferred under this section shall be appraised and  
29 transferred at fair market value. The value of the timber transferred  
30 shall be deposited by the department to the common school construction  
31 account in the same manner as timber revenues from other common school  
32 trust lands. No deduction shall be made for the resource management  
33 cost account under RCW 79.64.040. The value of the land transferred  
34 shall be deposited in the natural resources real property replacement

1 account. These funds shall be expended by the department for the  
2 exclusive purpose of acquiring real property of equal value to be  
3 managed as common school trust land.

4 (3) Property subject to easement agreements under this section  
5 shall be appraised at fair market value both with and without the  
6 imposition of the easement. The entire difference in appraised value  
7 shall be deposited by the department to the common school construction  
8 fund in the same manner as lease revenues from other common school  
9 trust lands. No deduction shall be made for the resource management  
10 cost account under RCW 79.64.040.

11 (4) All reasonable costs incurred by the department to implement  
12 this section are authorized to be paid out of this appropriation.  
13 Authorized costs include the actual cost of appraisals, staff time,  
14 environmental reviews, surveys, and other similar costs.

15 (5) Intergrant exchanges between common school and other trust  
16 lands of equal value may occur if the exchange is in the interest of  
17 each trust, as determined by the board of natural resources.

18 (6) Prior to or concurrent with conveyance of these properties, the  
19 department, with full cooperation of the receiving agencies, shall  
20 execute and record a real property instrument that dedicates the  
21 transferred properties to the purposes identified in subsection (1) of  
22 this section for a minimum period of thirty years. The department of  
23 natural resources, in consultation with the receiving state agencies,  
24 shall develop policy to address requests to replace transferred  
25 properties subject to the recorded property instrument that are no  
26 longer deemed appropriate for the purposes identified in subsection (1)  
27 of this section.

28 (7) The department and receiving agencies shall work in good faith  
29 to carry out the intent of this section. However, the department or  
30 receiving agencies may remove a property from the transfer list in  
31 subsection (8) of this section if, based on new, substantive  
32 information, it is determined that transfer of the property is not in  
33 the state-wide interest of either the common school trust or the  
34 receiving agency.

35 (8) The appropriation in this section is provided to execute  
36 transfers or easements for the list of properties identified in LEAP  
37 capital document No. ((99-3)) 2000-4, as developed on ((April 8, 1999))

February 28, 2000, as follows: Projects in category A shall be transferred; to the extent that local funding is provided for the land value of the property, projects in category B shall be transferred; and projects in category C and remaining projects in category B may be transferred or leased as funding allows.

(9) The department shall execute trust land transfers and easements such that 90 percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 90:10 ratio, the department may offset transfers of property with low timber-to-land ratios with easements on other properties.

(10) On June 30, 2001, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

Appropriation:

Natural Resources Real Property Replacement--

State . . . . .	\$	6,200,000
State Building Construction Account--State . . .	\$	66,000,000
		-----
Subtotal Appropriation . . . . .	\$	72,200,000
Prior Biennia (Expenditures) . . . . .	\$	34,500,000
Future Biennia (Projected Costs) . . . . .	\$	220,000,000
		-----
TOTAL . . . . .	\$	326,700,000

**Sec. 27.** 1999 c 379 s 388 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF NATURAL RESOURCES**

Right-of-Way Acquisition (00-2-005)

Appropriation:

Agricultural College Trust Management

<u>Account--State</u> . . . . .	\$	<u>6,000</u>
Forest Development Account--State . . . . .	\$	387,000
Resources Management Cost Account--State . . . .	\$	((650,000))
		<u>644,000</u>

1		-----
2	Subtotal Appropriation . . . . .	\$ 1,037,000
3	Prior Biennia (Expenditures) . . . . .	\$ 1,392,000
4	Future Biennia (Projected Costs) . . . . .	\$ 6,000,000
5		-----
6	TOTAL . . . . .	\$ 8,429,000

7       **Sec. 28.** 1999 c 379 s 390 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Minor Works: Program (00-2-011)

11 The appropriations in this section shall support the detailed list  
12 of projects maintained by the office of financial management.

13 Appropriation:

14 Agricultural College Trust Management

15	<u>Account--State</u> . . . . .	\$ 35,000
16	Forest Development Account--State . . . . .	\$ 136,600
17	Resources Management Cost Account--State . . . . .	\$ ((379,500))
18		<u>344,500</u>
19	State Building Construction Account--State . . . . .	\$ 242,900
20		-----
21	Subtotal Appropriation . . . . .	\$ 759,000
22	Prior Biennia (Expenditures) . . . . .	\$ 609,000
23	Future Biennia (Projected Costs) . . . . .	\$ 5,580,000
24		-----
25	TOTAL . . . . .	\$ 6,948,000

26       **Sec. 29.** 1999 c 379 s 931 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Aquatic Lands Enhancement Grants (00-2-014)

30 The appropriation in this section is provided for a list of  
31 projects in LEAP capital document No. ((1999-A1)) 2000-A2, as developed  
32 on ((April 23, 1999)) February 28, 2000.

1 The department shall submit a list of recommended projects to be  
2 funded from the aquatic lands enhancement account in the 2001-03  
3 capital budget. The list shall result from a competitive grants  
4 program developed by the department based upon, at a minimum: A  
5 uniform criteria for the selection of projects and awarding of grants  
6 for up to fifty percent of the total project cost; local community  
7 support for the project; and a state-wide geographic distribution of  
8 projects. The list of projects shall be submitted to the office of  
9 financial management by September 15, 2000.

10 Reappropriation:

11	Aquatic Lands Enhancement Account--State . . \$	2,340,000
12	Appropriation:	
13	Aquatic Lands Enhancement Account--State . . \$	5,550,000
14	Prior Biennia (Expenditures) . . . . . \$	9,716,817
15	Future Biennia (Projected Costs) . . . . . \$	24,000,000
16		-----
17	TOTAL . . . . . \$	41,606,817

18 NEW SECTION. **Sec. 30.** A new section is added to 1999 c 379 to  
19 read as follows:

20 Salmon Recovery Program

21 The appropriation in this section is provided to the following  
22 agencies for the following purposes:

23 (1) **For the Department of Fish and Wildlife**

24 (a) \$100,000 is provided solely to implement methods to reduce the  
25 by-catch of listed salmon stocks.

26 (b) \$2,000,000 is provided solely for the following purposes in the  
27 Methow river valley:

28 (i) \$500,000 to develop baseline hydrological data for the Methow  
29 river;

30 (ii) \$750,000 to purchase water rights pursuant to chapter ...  
31 (Senate Bill No. 6525), Laws of 2000. If chapter ... (Senate Bill No.  
32 6525, Laws of 2000 is not enacted by June 30, 2000, this subsection  
33 (1)(b)(ii) is null and void and the appropriation in this subsection

(1)(b)(ii) shall be used for the purposes of (b)(iii) of this subsection; and

(iii) Not less than \$750,000 to provide salmonid screening. Any such screening provided for a point of diversion for a water right in the Methow river valley shall be sized to accommodate: (A) Not less than the annual amount of water diverted at that point of diversion during any of the five years beginning with calendar year 1994 and ending with calendar year 1998; and (B) not less than the instantaneous amount of water diverted at that point of diversion at the peak of diversion during any of those five calendar years.

(c) \$950,000 is provided solely for grants to lead entities established in accordance with RCW 75.46.060.

(d) \$880,000 is provided solely for contracted engineering services for habitat projects.

(e) \$5,000,000 is provided to buy back commercial licenses for salmon fishers. If the department of fish and wildlife is allocated \$14,000,000 or more of federal money during the biennium to buy back commercial fish licenses, the appropriation in this subsection (1)(e) shall be distributed sixty percent to buy back Puget Sound purse seine, gill net, and reef net commercial salmon licenses and forty percent to other commercial salmon licenses. If the department is allocated less than \$14,000,000 of federal money during the biennium to buy back commercial fish licenses, the appropriation in this subsection (1)(e) shall be distributed eighty percent to buy back Puget Sound purse seine, gill net, and reef net commercial salmon licenses and twenty percent to other commercial salmon licenses.

**(2) For the State Conservation Commission**

\$1,000,000 is provided solely for grants to the Columbia ground water management area for the irrigation water management cost share program and for public health information to households with at-risk infant water users.

**(3) For the Department of Agriculture**

\$150,000 is provided solely for the agriculture, fish, and water negotiation process. If an appropriation equal to or more than the appropriation in this subsection (3) for the same purpose is provided in the omnibus operations appropriations act, the appropriation in this



1 subsection (3) shall be used for the same purpose as section 18(3) of  
2 this act.

3 (4) **For the Interagency Committee for Outdoor Recreation**

4 \$250,000 is provided solely for the development of a strategic plan  
5 to improve the accuracy and availability of information needed for  
6 planning and managing natural resources in the state. The plan shall  
7 address the collection, analysis, and management of information  
8 consistent with the national spatial data infrastructure framework  
9 being supported by the Washington geographic information council.

10 (5) \$2,000,000 is provided solely for deposit into the advanced  
11 environmental mitigation revolving account created in RCW 47.12.340 to  
12 mitigate the adverse impacts upon the environment from transportation  
13 projects.

14 Appropriation:

15	Salmon Recovery Account . . . . .	\$	12,330,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18		-----	
19	TOTAL . . . . .	\$	12,330,000

20 **Sec. 31.** 1999 c 379 s 502 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23 Seattle Crime Laboratory (00-2-008)

24 The appropriations in this section shall not be expended until the  
25 documents described in the capital project review requirements process  
26 and procedures prescribed by the office of financial management have  
27 been complied with under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State .	\$	900,000
----	--	----	---------

30 Appropriation:

31	County Criminal Justice Assistance		
32	Account--State . . . . .	\$	650,000
33	<u>Death Investigations Account--State . . . . .</u>	<u>\$</u>	<u>2,500,000</u>

1	Municipal Criminal Justice Assistance	
2	Account--State . . . . .	\$ 250,000
3	State Building Construction Account--State .	\$ 9,100,000
4		-----
5	Subtotal Appropriation . . . . .	\$ ((10,000,000))
6		<u>12,500,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$ 200,000
8	Future Biennia (Projected Costs) . . . . .	\$ 0
9		-----
10	TOTAL . . . . .	\$ ((11,100,000))
11		<u>13,600,000</u>

12       **Sec. 32.** 1999 c 379 s 603 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE BOARD OF EDUCATION**

15       Common School Construction: Quality and value improvements (00-2-  
16 002)

17       The appropriation in this section is subject to the following  
18 conditions and limitations:

19       (1) ~~(( \$9,800,000 ))~~ Up to \$4,800,000 of this appropriation is  
20 provided to implement chapter . . . (House Bill No. 1831), Laws of  
21 1999. ~~((If the bill is not enacted by June 30, 1999, this~~  
22 ~~appropriation shall lapse.))~~

23       (2) \$200,000 from this appropriation is provided to fund two FTEs  
24 in the office of state fire marshal to exclusively review K-12  
25 construction documents for fire and life safety in accordance with the  
26 state building code. It is the intent of this appropriation to provide  
27 these services only to those districts that are located in counties  
28 without qualified review capabilities.

29       (3) On an annual basis, the state board shall report to the fiscal  
30 committees of the legislature and the office of financial management  
31 with a summary of the results of the value engineering studies and  
32 constructability reviews, and an evaluation of the use of building  
33 commissioning construction management services and fire marshal  
34 reviews.

1	Appropriation:	
2	Common School Construction Account--State . . \$	((10,000,000))
3		<u>5,000,000</u>
4	Prior Biennia (Expenditures) . . . . . \$	0
5	Future Biennia (Projected Costs) . . . . . \$	40,000,000
6		-----
7	TOTAL . . . . . \$	((50,000,000))
8		<u>45,000,000</u>

9       **Sec. 33.** 1999 c 379 s 604 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE BOARD OF EDUCATION**

12 Public School Building Construction (98-2-001)(00-2-001)

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1)(a) Up to \$6,491,519 of the new appropriation provided in this  
16 section may be provided for emergency repairs.

17 ((a)) (b) Prior to the distribution of funds authorized by this  
18 subsection, the state board shall develop rules for school district  
19 eligibility to receive emergency grants and requirements for repayment  
20 of recovered costs. It is intended that these funds be provided to  
21 school districts only for emergency repairs due to accidents, natural  
22 disasters, fire, floods, vandalism, or similar events and only after  
23 all avenues of local funding have been exhausted.

24 ((b)) (2) The state board shall report to the fiscal committees  
25 of the legislature and the office of financial management the amount  
26 and purpose of each grant provided to school districts.

27 ((c)) (3) Any recoveries by the districts from insurance,  
28 litigation, or other sources for repairs and improvements funded from  
29 this appropriation shall be returned to the state in proportion to the  
30 state assistance as a share of total project cost.

31 ((2) Total cash disbursed from the common school construction  
32 account may not exceed the available cash balance.))

33 Reappropriation:

34	State Building Construction Account--State . \$	1,993,556
----	---	-----------

1	Common School Construction Account--State . . \$	112,424,633
2		-----
3	Subtotal Reappropriation . . . . . \$	114,418,189
4	Appropriation:	
5	Common School Construction Account--State . . \$	(( <del>315,081,000</del> ))
6		<u>365,649,000</u>
7	Prior Biennia (Expenditures) . . . . . \$	607,956,559
8	Future Biennia (Projected Costs) . . . . . \$	1,390,582,000
9		-----
10	TOTAL . . . . . \$	(( <del>2,428,037,748</del> ))
11		<u>2,478,605,748</u>

12       **Sec. 34.**   1999 c 379 s 605 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15       Program Management (98-1-001)

16       Funding is provided for up to five FTE regional coordinators. The  
17 coordinators shall have direct construction or architectural training  
18 and experience and be strategically located across the state. The  
19 coordinators shall assist local school districts with: State board of  
20 education rules relating to school construction and modernization  
21 projects, building condition analysis, development of state studies and  
22 surveys, architect/engineer and construction manager selection, value  
23 engineering, and constructability reviews during design, building  
24 commissioning, construction administration, maintenance issues, and  
25 data verification to allow equitable administration of the state board  
26 priority system.

27 Appropriation:

28	Common School Construction Account--State . . . . \$	1,619,000
29	Prior Biennia (Expenditures) . . . . . \$	0
30	Future Biennia (Projected Costs) . . . . . \$	7,644,000
31		-----
32	TOTAL . . . . . \$	9,263,000

**Sec. 35.** 1999 c 379 s 615 (uncodified) is amended to read as follows:

**FOR THE STATE SCHOOL FOR THE DEAF**

~~((Campus Wide))~~ Clarke Hall and Lloyd Auditorium: Seismic stabilization (02-1-008)

Appropriation:

State Building Construction Account--State . . .	\$	<del>((500,000))</del>
		<u>800,000</u>
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	<del>((500,000))</del>
		<u>0</u>
		-----
TOTAL . . . . .	\$	<del>((1,000,000))</del>
		<u>800,000</u>

**Sec. 36.** 1999 c 379 s 634 (uncodified) is amended to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

Minor Works: Safety (98-1-001)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

<del>((State Building Construction Account--State . . .</del>	<del>\$</del>	<del>2,500,000))</del>
<u>University of Washington Building Account--</u>		
<u>State</u> . . . . .	\$	<u>2,671,684</u>
Prior Biennia (Expenditures) . . . . .	\$	<del>((1,200,000))</del>
		<u>1,028,316</u>
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	3,700,000

**Sec. 37.** 1999 c 379 s 641 (uncodified) is amended to read as follows:

**FOR THE UNIVERSITY OF WASHINGTON**

1	Nuclear Reactor: Decommissioning (99-2-009)	
2	Reappropriation:	
3	State Building Construction Account--State . . .	\$ ((750,000))
4		<u>1,149,696</u>
5	Prior Biennia (Expenditures) . . . . .	\$ ((450,000))
6		<u>50,304</u>
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 1,200,000

10       **Sec. 38.** 1999 c 379 s 642 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13 Tacoma Branch Campus: Phase III predesign (00-2-021)

14       The appropriation in this section is to conduct a predesign of the  
 15 project described in this section in accordance with the predesign  
 16 manual published by the office of financial management. Future  
 17 appropriations for this project are subject to the submittal of  
 18 completed predesign requirements on or before July 1, 2000.

19 Appropriation:

20	State Building Construction Account--State . . .	\$ 500,000
21	Prior Biennia (Expenditures) . . . . .	\$ 0
22	Future Biennia (Projected Costs) . . . . .	\$ 55,000,000
23		-----
24	TOTAL . . . . .	\$ 55,500,000

25       NEW SECTION. **Sec. 39.** A new section is added to 1999 c 379 to  
 26 read as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works and Classroom Improvements

29       The appropriation in this section shall support the detailed list  
 30 of projects maintained by the office of financial management.

31 Appropriation:

1	University of Washington Building Account--		
2	State . . . . .	\$	14,000,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	14,000,000

7       **Sec. 40.** 1999 c 379 s 686 (uncodified) is amended to read as  
8 follows:

9 **FOR WASHINGTON STATE UNIVERSITY**

10 WSU Spokane - Health Sciences Building (98-2-903)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The reappropriation in this section is subject to the review  
14 and allotment procedures under sections 902 through 904 of this act.

15 (2) No money from the reappropriation may be expended in a manner  
16 that is inconsistent with the recommendations of the higher education  
17 coordinating board and the project design, scope, and schedule approved  
18 by the office of financial management.

19 (3) Design and construction of this building shall accommodate at  
20 least 240 additional full-time equivalent students on the Riverpoint  
21 campus.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	1,871,010
----	--	----	-----------

24 Appropriation:

25 (~~Higher Education Construction Account--State~~)

26 State Higher Education Construction Account--

27	<u>State</u> . . . . .	\$	36,300,000
----	------------------------	----	------------

28	Prior Biennia (Expenditures) . . . . .	\$	814,365
----	--	----	---------

29	Future Biennia (Projected Costs) . . . . .	\$	0
----	--	----	---

30 -----

31	TOTAL . . . . .	\$	38,985,375
----	-----------------	----	------------

32       **Sec. 41.** 1999 c 379 s 794 (uncodified) is amended to read as  
33 follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2       Everett Community College - Instructional Technology Center:  
3 Construction (96-2-652)

4       The reappropriation in this section is subject to the review and  
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . \$	(( <del>1,600,000</del> ))
8		<u>1,873,000</u>
9	Prior Biennia (Expenditures) . . . . . \$	(( <del>15,017,483</del> ))
10		<u>14,744,483</u>
11	Future Biennia (Projected Costs) . . . . . \$	0
12		-----
13	TOTAL . . . . . \$	16,617,483

14       NEW SECTION.   **Sec. 42.**   The following acts or parts of acts are  
15 each repealed:

- 16       (1) 1999 c 379 s 610 (uncodified);  
17       (2) 1999 c 379 s 611 (uncodified); and  
18       (3) 1999 c 379 s 613 (uncodified).

19       NEW SECTION.   **Sec. 43.**   This act is necessary for the immediate  
20 preservation of the public peace, health, or safety, or support of the  
21 state government and its existing public institutions, and takes effect  
22 immediately.

--- END ---